

TRPC Budget	
LOCAL CHURCH	2017
Programs	
Camping/Retreat	\$ 1,500.00
College Scholarships	\$ 1,200.00
VBS	\$ 200.00
Evangelism Committee	\$ 600.00
Gratitude Gift	\$ -
Youth Program	\$ 500.00
Sunday School Curriculum	\$ 500.00
Music Program	\$ 1,300.00
Supplies	
Kitchen & Bath Supplies	\$ 500.00
Materials & Office Supplies	\$ 2,200.00
Memorial Flowers	\$ 75.00
Miscellaneous	\$ 150.00
Personnel	
Organist/Pianist	\$ 3,225.00
Church Cleaning	\$ 2,340.00
Youth Worker	
Pulpit supply	\$ 600.00
Travel at IRS rate	\$ 2,000.00
Building	
Electricity/Church	\$ 2,400.00
Fuel	\$ 3,000.00
Insurance	\$ 4,600.00
State Incorporation Tax	\$ 22.25
Telephone/Church	
Pest Control	\$ 300.00
Water/Church	\$ 265.20
Utilities/Manse	\$ 2,500.00
TOTALS	\$ 29,977.45
OUTREACH	
General Mission	\$ 1,200.00
Holston Pres. Camp	\$ 750.00
Theological Education (1%)	\$ -
Grandfather Home	
Sunset Gap	\$ 1,000.00
Tusculum College	\$ 100.00
Emergency Fund	\$ 500.00
TOTALS	\$ 3,550.00
MINISTERIAL SUPPORT	
	Projected Part time interim
Salary	\$ 30,000.00
Housing Allowance	\$ -
Manse Value at 30%	\$ -
S.E.C.A.	\$ 2,295.00
Pension/Medical	\$ 3,600.00
Supp. Death Benefits	
Reimbursed Continuing Ed.	\$ 500.00
Reimbursed Healthcare	\$ -
403(b) - Minister	\$ -
403(b) - Church match	\$ -
TOTALS	\$ 36,395.00
Budget Total	\$ 69,922.45
Needed per week	1,344.66